

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Technology				
Full Program Name: Electrical Technology	Course Prefix(s) within Program: ELTE	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	1,259	1,174	1,030	1.3% CTE SCH
Student Head Count (Unduplicated)	192	158	141	
Average Class Size	11	14	16	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	94.8	94.7	93.3	93.4%
% Student Success	90.9	87.4	90.0	88.1%
% Attrition	5.2	5.3	6.7	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	51	20	30	1.7% of CTE Awards
# of Graduates Transferring (CTE)	0	1	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	80%	45%	80%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	3	2	3
# of Part Time/Adjunct Faculty	7	3	1
Student Credit Hours by FT Faculty	405	360	404
Student Credit hours by PT Faculty	236	185	96
Student Enrollment by FT Faculty	102	90	101
Student Enrollment by PT Faculty	63	47	24
Cost per credit hour	\$146.44	\$164.77	\$177.27
Cost per student FTE	\$4,393	\$4,943	\$5,318
FY Expenditures	\$185,537	\$193,438	\$182,591
Revenue			
Tuition		\$95,903	\$85,005
KBOR Calculated State Share of Cost on percent received previous year		\$97,185	\$71,601

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day